

Radiant Church Juneau Budget Worksheet

Savings (2 months estimated expenses) \$15,000

Net Current in Bank (end of month)

Budget Income	Monthly	Annual
Offerings /Internal (Monthly/Annual ave from previous 3 months)	\$ 5,191.33	\$ 62,295.96
Outside Support		
Radiant Church/Fairbanks	\$ 1,000.00	\$ 12,000.00
Downtown Cornerstone Church/Seattle (begin 4/2017)	\$ 1,000.00	\$ 12,000.00
Grace Harbor Church/Sitka	\$ 100.00	\$ 1,200.00
Other		\$ -
Income Total	\$ 7,291.33	\$ 87,495.96

Budget Expenses

Missions Giving (5%)		
MOPS	\$ 100.00	\$ 1,200.00
Young Life	\$ 100.00	\$ 1,200.00
	% 3%	3%
Church Planting (10%, 5% this year)		
Church Planting (Plant AK)	\$ 300.00	\$ 3,600.00
Acts29	\$ 100.00	\$ 1,200.00
Other		\$ -
	% 5%	5%
Breakfast budget (?)		\$ -
Travel (start 5/1/2017)	\$ 400.00	\$ 4,800.00
		\$ -
Total Missions Giving	\$ 600.00	\$ 7,200.00
	% 8%	8%

Pastoral Support

Salary (From RCJ)	\$ 3,000.00	\$ 36,000.00
Radiant Fairbanks	\$ 1,000.00	\$ 12,000.00
Cornerstone Seattle (begin 4/2017 through 6/2018)	\$ 1,000.00	\$ 12,000.00
Other		
Total Pastoral Support	\$ 5,000.00	\$ 60,000.00

Church Ministries

Equipment Needs		\$ -
Kids Ministry	\$ 100.00	\$ 1,200.00
Childrens Ministry Deacon Stipend (begin June 2017)	\$ 300.00	\$ 3,600.00
Biblical Materials (Book purchases, outside materials)		\$ -
Other		\$ -
Total Church Ministries	\$ 400.00	\$ 4,800.00

Administrative / Operation

Building / Utilities

Rent/Mortgage	\$	850.00	\$	10,200.00
PO Box	\$	46.83	\$	562.00
Insurance	\$	54.00	\$	648.00
Utilities			\$	-
Other			\$	-
Total Building/Utilities	\$	950.83	\$	11,410.00
Total Expenses	\$	6,950.83	\$	83,410.00
Total Income	\$	7,291.33	\$	87,495.96

Goals:

Self sufficiency for Mike Rydman @ \$5K/mo; To be completed in 2 years time, by end FY 2018.

10% dedicated to church planting missions in 2 years time, by end FY 2018

5% dedicated to church planting missions in 1 year time, by end FY 2017

May '17	Jun '17	Jul '17	Aug '17	Sept '17	Oct '17
\$20,699.15	\$17,957.97	\$18,830.36	\$23,021.96	\$19,321.00	\$25,474.98
\$5,936.00	\$4,765.00	\$5,385.00	\$5,424.00	\$6,812.20	\$6,991.19
\$1,000.00	\$1,000.00	\$1,000.00	\$1,953.20	\$1,000.00	\$1,000.00
\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
\$3,100.00				\$600.00	
\$ 11,136.00	\$ 6,865.00	\$ 7,485.00	\$ 8,477.20	\$ 9,512.20	\$ 9,091.19
\$179.00 -	-	-	\$496.51	\$996.01	\$127.91
	\$100.00	\$100.00	\$100.00 -		\$200.00
\$300.00 -	-	-			
\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	\$200.00				
-	\$953.20				
\$ 579.00	\$400.00	\$200.00	\$200.00	\$100.00	\$300.00
\$3,000.00	\$5,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		\$256.51			
\$ 5,000.00	\$ 7,500.00	\$5,256.51	\$5,000.00	\$5,000.00	\$5,000.00
	\$4,761.38				
\$32.77 -	-	-	\$75.60	\$175.50 -	
	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
\$1,680.00					
\$ 1,712.77	\$ 5,061.38	\$ 300.00	\$ 375.60	\$ 475.50	\$ 300.00

	\$1,825.50	-		-		-					
	\$46.83		\$46.83		\$46.83		\$46.83		\$46.83	\$46.83	
	\$54.00		\$54.00		\$54.00		\$54.00		\$54.00	\$54.00	
								\$39.50		\$9.95	
\$	1,926.33	\$	100.83	\$	100.83	\$	100.83	\$	140.33	\$	110.78
\$	9,218.10	\$	13,062.21	\$	5,857.34	\$	5,676.43	\$	5,715.83	\$	5,710.78
\$	11,136.00	\$	6,865.00	\$	7,485.00	\$	8,477.20	\$	9,512.20	\$	9,091.19

Nov '17